KCC developer contribution assessment for Primary Education

District:	Sevenoaks	1-bed:	83
Site:	DSTL Fort Halstead Crow Drive Halstead Sevenoaks KENT TN14 7BU	Houses:	531
Plan ref:	SE/19/05000	Flats:	136
Date:	11/11/2019	Total units:	750

Current and forecast pupils on roll for schools within		Sevenoaks planning group					
DfE no.	School	2018-19 (A)	2019-20 (F)	2020-21 (F)	2021-22 (F)	2022-23 (F)	2023-24 (F)
2141	Amherst School	384	390	396	400	408	403
3307	Chevening St. Botolph's CE Primary School	207	207	205	203	201	198
2130	Dunton Green Primary School	168	161	163	160	150	140
3317	Lady Boswell's CE Primary School	404	436	428	422	415	410
2459	Riverhead Infant School	269	270	267	263	256	254
2632	Sevenoaks Primary School	596	628	626	614	612	608
3037	St. John's CE Primary School (Sevenoaks)	240	210	209	206	204	206
3751	St. Thomas' RC Primary School (Sevenoaks)	207	207	205	205	203	202
2147	Weald Community Primary School	170	169	169	161	154	145
Current and forecast pupils on roll (excluding the expected pupil product from all new developments)		2,645	2,678	2,668	2,634	2,605	2,565
Required capacity to maintain 5% surplus capacity		2,784	2,819	2,809	2,773	2,742	2,700

Current and forecast capacity for schools within Sevenoaks planning group DfE no. School 2018-19 (A) 2019-20 (F) 2020-21 (F) 2021-22 (F) 2022-23 (F) 2023-24 (F) 2141 Amherst School 3307 Chevening St. Botolph's CE Primary School 2130 Dunton Green Primary School 3317 Lady Boswell's CE Primary School 2459 Riverhead Infant School 2632 Sevenoaks Primary School 3037 St. John's CE Primary School (Sevenoaks) 3751 St. Thomas' RC Primary School (Sevenoaks) 2147 Weald Community Primary School Current and forecast capacity (1) 2,739 2,694 2,729 2,744 2,749 2,754

(1) including expansion projects at existing schools that have successfully passed through statutory processes but may not yet be complete

Expected pupil product from new developments within:		Sevenoaks planning group			
Planning reference	Development	Houses	Flats	Primary product	
SE/19/00284	The Royal Oak Hotel, High St, Sevenoaks TN13 1HY	0	12	1	
SE/17/02040	Unit E Ryedale Court Riverhead	0	12	1	
Previously assessed developments in the area		0	24	2	
This development		531	136	158	

Assessment summary

· · · · · · · · · · · · · · · · · · ·						
Detail	2018-19 (A)	2019-20 (F)	2020-21 (F)	2021-22 (F)	2022-23 (F)	2023-24 (F)
Surplus / (deficit) capacity (excluding the expected pupil product from all new developments)	-90	-90	-70	-29	7	54
Expected pupil product from previously assessed developments	2	2	2	2	2	2
Surplus / (deficit) capacity including the expected pupil product from previously assessed developments	-92	-92	-71	-31	6	52
Expected pupil product from this development	158	158	158	158	158	158
Surplus / (deficit) capacity including the expected pupil product from previously assessed developments and this development	-250	-250	-230	-189	-153	-106
Expected pupil product from this development that on current plans for school provision cannot be accommodated	158	158	158	158	153	106

Background notes:

Pupil forecasts 2019 (base + migration) employed from October 2019. Incorporating roll data from Schools Census Autumn 2018. Data from the Health Authority includes pre-school children born up to 31st August 2018. Forecasts use trend data over the previous three years.