

**KCC developer contribution assessment for Primary Education**

<b>District:</b>	Sevenoaks	<b>1-bed:</b>	83
<b>Site:</b>	DSTL Fort Halstead Crow Drive Halstead Sevenoaks KENT TN14 7BU	<b>Houses:</b>	531
<b>Plan ref:</b>	SE/19/05000	<b>Flats:</b>	136
<b>Date:</b>	11/11/2019	<b>Total units:</b>	<b>750</b>

**Current and forecast pupils on roll for schools within****Sevenoaks Northern Villages planning group**

DfE no.	School	2017-18 (A)	2018-19 (A)	2019-20 (F)	2020-21 (F)	2021-22 (F)	2022-23 (F)
2133	Halstead Community Primary School	91	83	87	85	80	79
2138	Otford Primary School	395	390	390	390	389	388
2148	Shoreham Village School	89	94	98	102	101	103
3303	St. Katharine's Knockholt CE Primary School	198	185	192	190	187	185
Current and forecast pupils on roll (excluding the expected pupil product from all new developments)		773	752	767	767	758	754
Required capacity to maintain 5% surplus capacity		814	792	807	807	797	794

**Current and forecast capacity for schools within****Sevenoaks Northern Villages planning group**

DfE no.	School	2017-18 (A)	2018-19 (A)	2019-20 (F)	2020-21 (F)	2021-22 (F)	2022-23 (F)
2133	Halstead Community Primary School	175	175	175	175	175	175
2138	Otford Primary School	420	420	420	420	420	420
2148	Shoreham Village School	115	105	105	105	105	105
3303	St. Katharine's Knockholt CE Primary School	210	210	210	210	210	210
Current and forecast capacity (1)		920	910	910	910	910	910

(1) including expansion projects at **existing schools** that have successfully passed through statutory processes but may not yet be complete

**Expected pupil product from new developments within:****Sevenoaks Northern Villages planning group**

Planning reference	Development	Houses	Flats	Primary product
SE/19/02362	Land North East to Beeches Farm Burlings Lane Knockholt	8	0	2
SE/17/02363	Warren Court Farm Knockholt Road Halstead	29	0	8
Previously assessed developments in the area		37	0	10
This development		531	136	158

**Assessment summary**

Detail	2017-18 (A)	2018-19 (A)	2019-20 (F)	2020-21 (F)	2021-22 (F)	2022-23 (F)
Surplus / (deficit) capacity (excluding the expected pupil product from all new developments)	106	118	103	103	113	116
Expected pupil product from previously assessed developments	10	10	10	10	10	10
Surplus / (deficit) capacity including the expected pupil product from previously assessed developments	96	108	93	92	102	106
Expected pupil product from this development	158	158	158	158	158	158
Surplus / (deficit) capacity including the expected pupil product from previously assessed developments <b>and</b> this development	-62	-50	-66	-66	-56	-53
Expected pupil product from this development that on current plans for school provision <b>cannot be accommodated</b>	<b>158</b>	<b>158</b>	<b>158</b>	<b>158</b>	<b>158</b>	<b>158</b>

**Background notes:**

Pupil forecasts 2018 (base + migration) employed from September 2018. Incorporating roll data from Schools Census Autumn 2017. Data from the Health Authority includes pre-school children born up to 31st August 2017. Forecasts use trend data over the previous three years.