

**APPENDIX 3**

**KCC Communities**

**Development Contributions Assessment**

Site Name	DSTL Fort Halstead
Reference No.	SE/19/05000
District	Sevenoaks
Assessment Date	11/11/2019
Development Size	750

COMMUNITY LEARNING & SKILLS	
	<b>Services</b>
Current Service Capacity	1,689
<b>LESS</b> Current adult participation in Sevenoaks district	1,773
Initial capacity shortfall/surplus (Year ending 2017)	<b>-84</b>
<b>New adult participation from this development</b>	<b>26.92 clients</b>
Will service capacity be exceeded?	<b>YES</b>
<b>Contributions requested from this development</b>	<u>£16.42 per dwelling</u>
<i>750 dwellings from this proposal</i>	<u><b>£12,315.00</b></u>
<b>Contributions requested towards the improvement of facilities and services operated at Sevenoaks AEC and through its outreach programmes.</b>	

YOUTH SERVICE		
	Centre and Hub based Services	Outreach and Targeted Services
Current Service Capacity	1,424	767
<b>LESS</b> Current youth participation in Sevenoaks district	1,495	805
Initial capacity shortfall/surplus (Year ending 2017)	<b>-71</b>	<b>-38</b>
<b>New youth participation from this development</b>	<b>37.5 clients</b>	
Will service capacity be exceeded?	<b>YES</b>	
<b>Contributions requested from this development</b>	<u>£65.50 per dwelling</u>	
<i>750 dwellings from this proposal</i>	<u><b>£49,125.00</b></u>	
<b>Contributions requested towards the improvement of facilities and services operated at Swanley Youth Centre and through its outreach programmes.</b>		

LIBRARIES	
Libraries assessed for this development	<b>Library Stock and Services</b>
Current Service Capacity	13,816
<b>LESS</b> Current library participation in Sevenoaks district	14,507
Initial capacity shortfall/surplus (Year ending 2017)	<b>-691</b>
<b>New borrowers from this development</b>	<b>218.7 borrowers</b>
Will service capacity be exceeded?	<b>YES</b>
<b>Contributions requested from this development</b>	<u>£55.45 per dwelling</u>
<i>750 dwellings from this proposal</i>	<u><b>£41,587.50</b></u>
<b>Contributions requested towards the improvements to book stock and equipment and the delivery of services through Mobile Library Service.</b>	

<b>Net contributions requested for KCC Communities' Services</b>	<b>£103,027.50</b>
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